

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
JUNE 30, 2001

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED JUNE 30, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull Tabs</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund Raising Events</b>	<b>Total</b>
Gross Receipts	\$35,151,351	\$122,273,785	\$60,449,210	\$1,767,008	\$20,370	\$219,661,724
Prizes Paid	\$26,297,524	\$85,471,074	\$360,446	\$670,771	\$568	\$112,800,383
Net Receipts	\$8,853,827	\$36,802,711	\$60,088,764	\$1,096,237	\$19,802	\$106,861,341
Expenses	\$6,955,016	\$27,570,426	\$46,479,641	\$209,016	\$24,173	\$81,238,272
Net Income	\$1,898,811	\$9,232,285	\$13,609,123	\$887,221	(\$4,371)	\$25,623,069

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull Tabs</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund Raising Events</b>	<b>Total</b>
Gross Receipts	\$146,363,504	\$499,963,256	\$228,458,120	\$6,300,946	\$95,721	\$881,181,547
Prizes Paid	\$108,534,094	\$348,684,778	\$1,033,103	\$2,502,396	\$22,625	\$460,776,996
Net Receipts	\$37,829,410	\$151,278,478	\$227,425,017	\$3,798,550	\$73,096	\$420,404,551
Expenses	\$28,919,907	\$112,908,804	\$171,028,516	\$746,752	\$51,390	\$313,655,369
Net Income	\$8,909,503	\$38,369,674	\$56,396,501	\$3,051,798	\$21,706	\$106,749,182

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED JUNE 30, 2000**

	<b>Bingo</b>	<b>Punchboards/ Pull Tabs</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund Raising Events</b>	<b>Total</b>
Gross Receipts	\$38,715,576	\$128,177,115	\$49,807,792	\$1,936,955	\$21,223	\$218,658,661
Prizes Paid	\$29,155,757	\$88,738,913	\$191,550	\$817,160	\$506	\$118,903,886
Net Receipts	\$9,559,819	\$39,438,202	\$49,616,242	\$1,119,795	\$20,717	\$99,754,775
Expenses	\$7,580,261	\$28,925,023	\$37,313,249	\$233,364	\$9,617	\$74,061,514
Net Income	\$1,979,558	\$10,513,179	\$12,302,993	\$886,431	\$11,100	\$25,693,261

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2000**

	<b>Bingo</b>	<b>Punchboards/ Pull Tabs</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund Raising Events</b>	<b>Total</b>
Gross Receipts	\$158,125,067	\$525,337,722	\$187,610,220	\$6,632,941	\$95,905	\$877,801,855
Prizes Paid	\$116,945,376	\$362,997,501	\$690,068	\$2,691,579	\$19,839	\$483,344,363
Net Receipts	\$41,179,691	\$162,340,221	\$186,920,152	\$3,941,362	\$76,066	\$394,457,492
Expenses	\$31,577,345	\$118,642,294	\$142,195,923	\$731,358	\$31,948	\$293,178,868
Net Income	\$9,602,346	\$43,697,927	\$44,724,229	\$3,210,004	\$44,118	\$101,278,624

Outlined area holds prior quarter & year, for comparison purposes only.

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

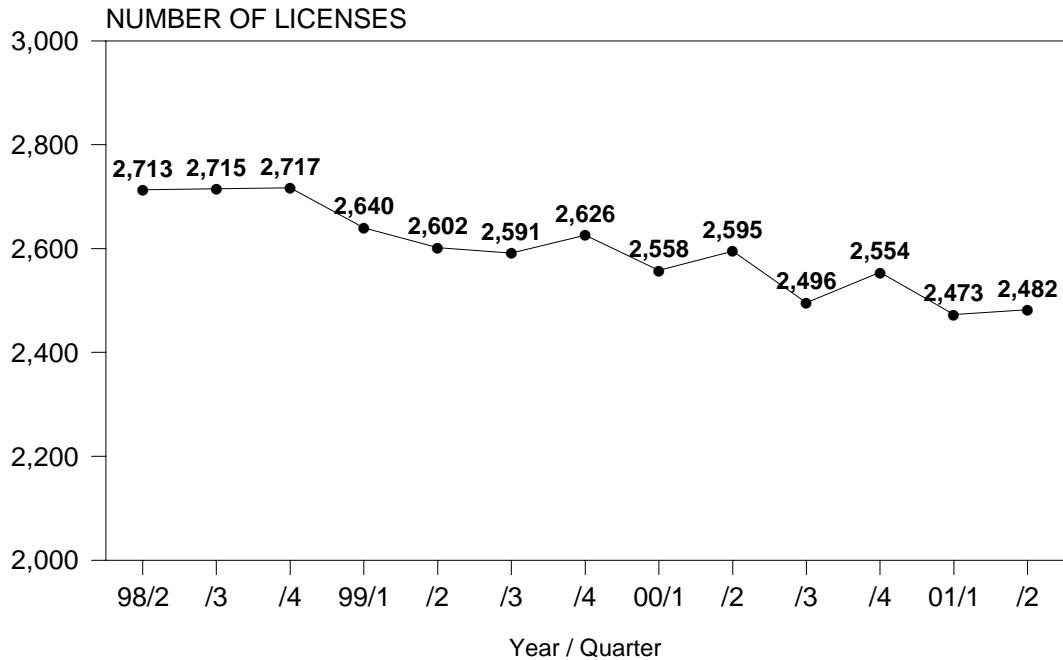
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

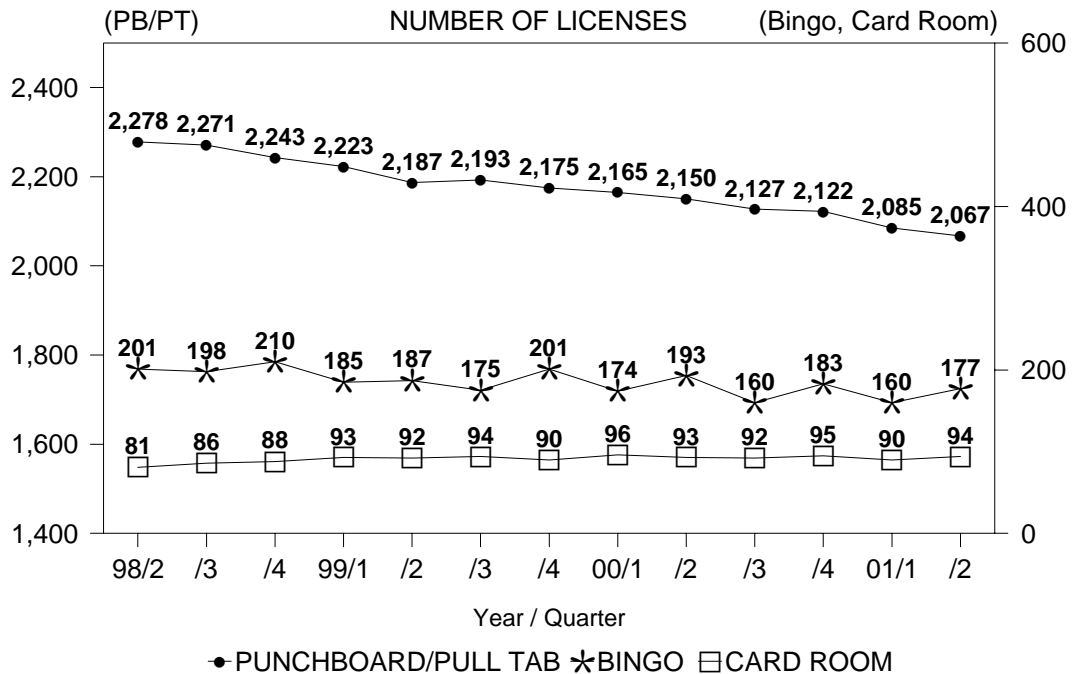
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

## GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2001

### ALL GAMBLING ACTIVITIES \*



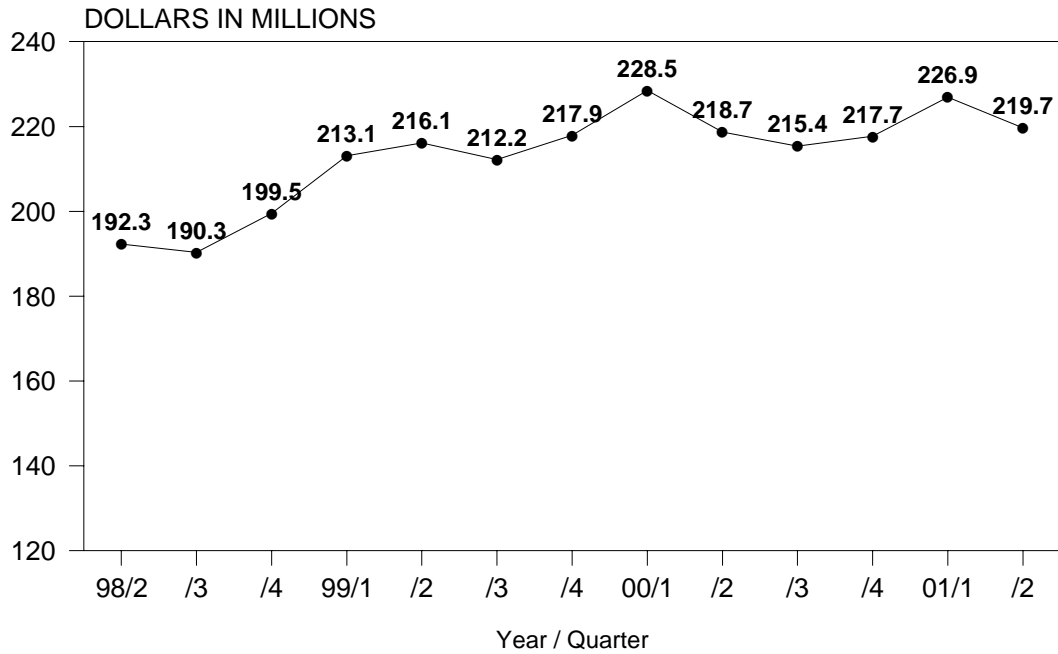
### SELECTED ACTIVITIES \*



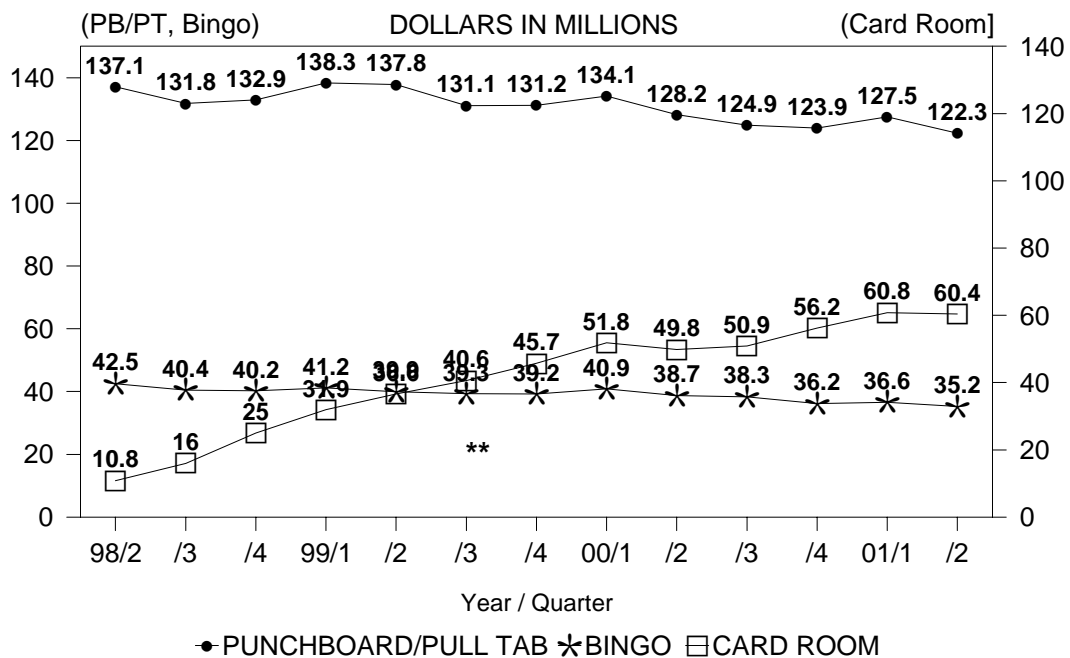
\* Only includes licenses reporting activity.

# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED JUNE 30, 2001

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*



\* Only includes licenses reporting activity. See card room notes on page 1.

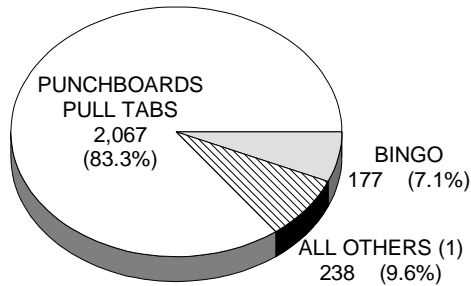
\*\* 1999 Bingo graph labels: 41.2, 39.9, 39.3, 39.2  
1999 Card Room labels: 31.9, 36.6, 40.6, 45.7

# DISTRIBUTION OF GAMBLING ACTIVITY

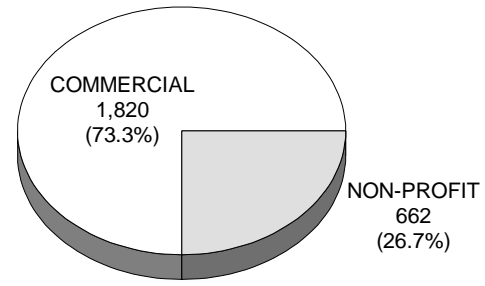
## FOR QUARTER ENDED JUNE 30, 2001

### NUMBER OF LICENSES REPORTING ACTIVITY - 2,482

By Type of Activity

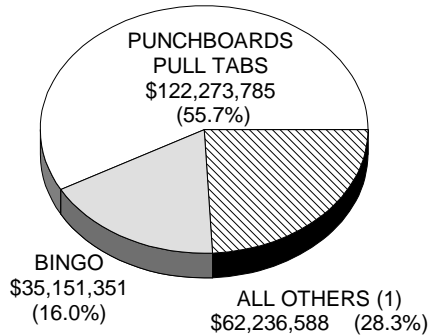


By Type of Licensee

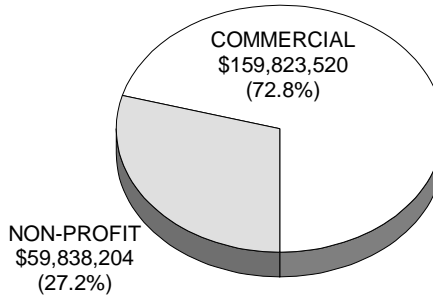


### GROSS GAMBLING RECEIPTS REPORTED - \$219,661,724

By Type of Activity

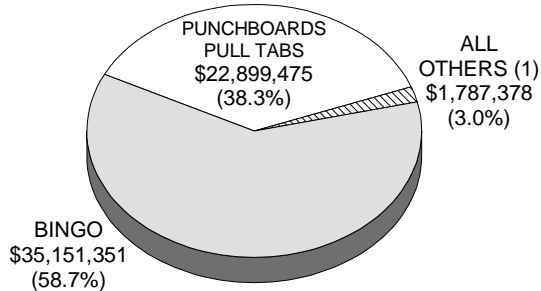


By Type of Licensee

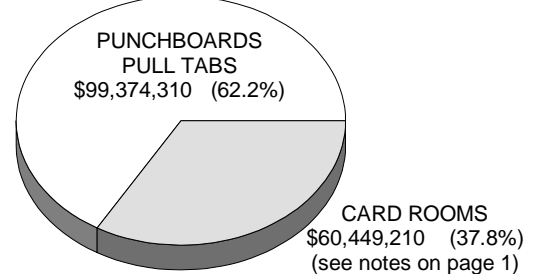


### GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$59,838,204

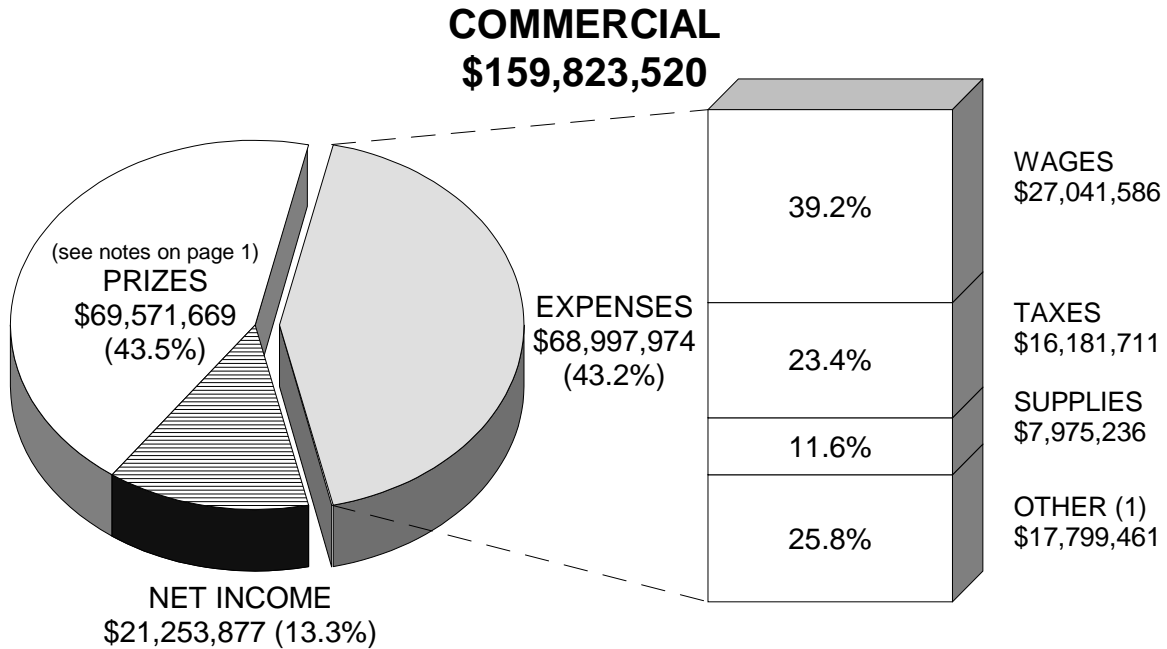
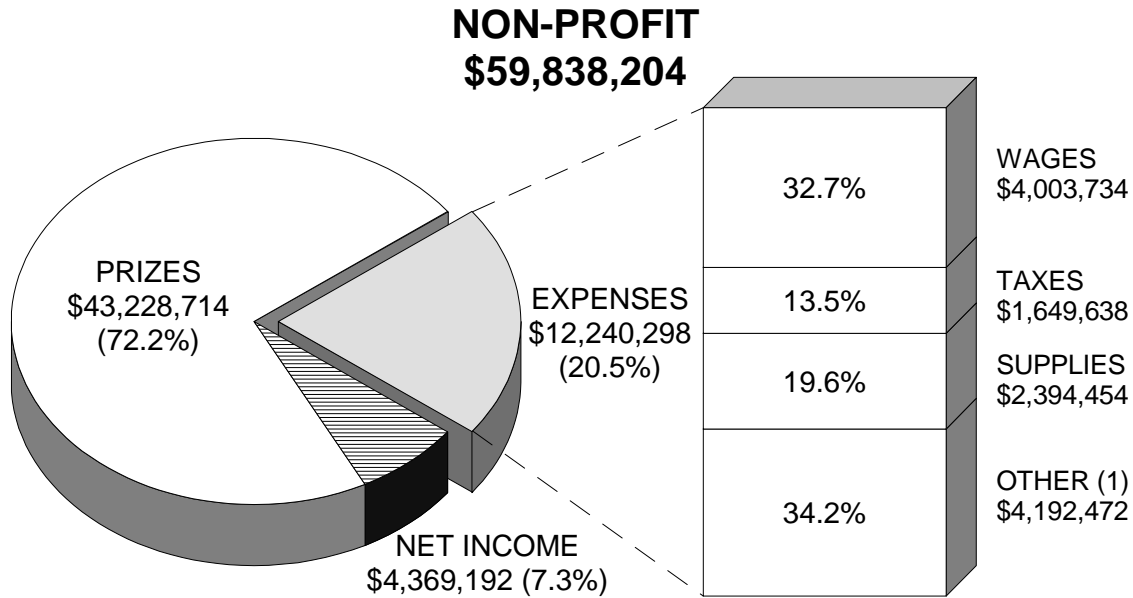


Commercial Licensees  
Total - \$159,823,520



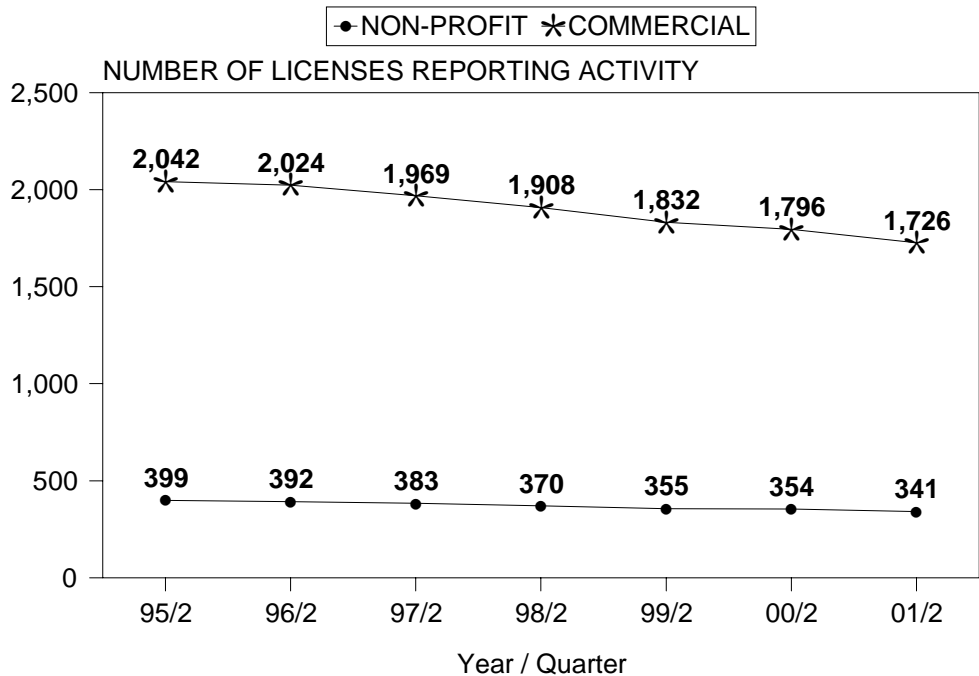
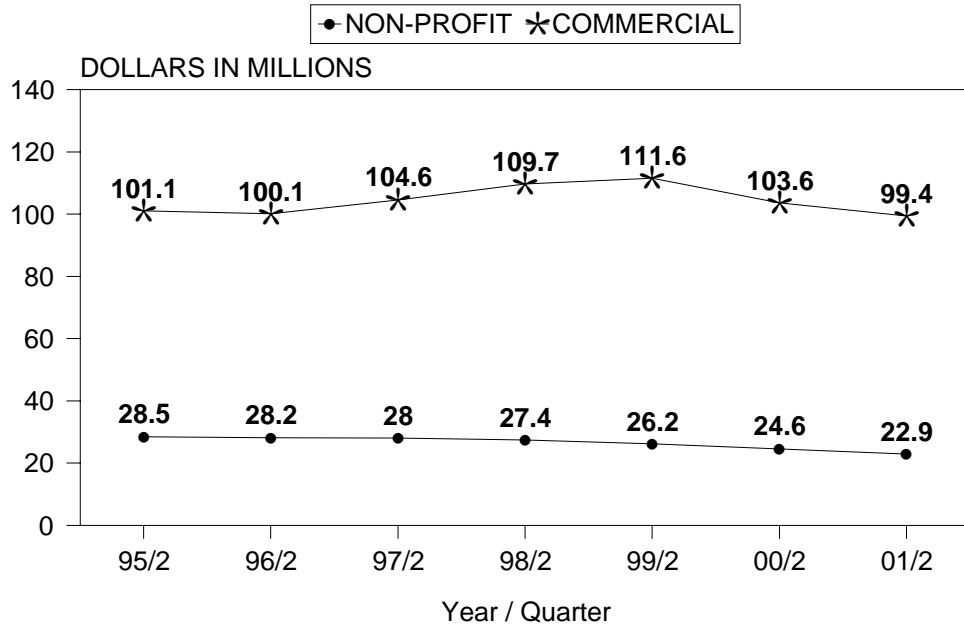
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

# DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED JUNE 30, 2001



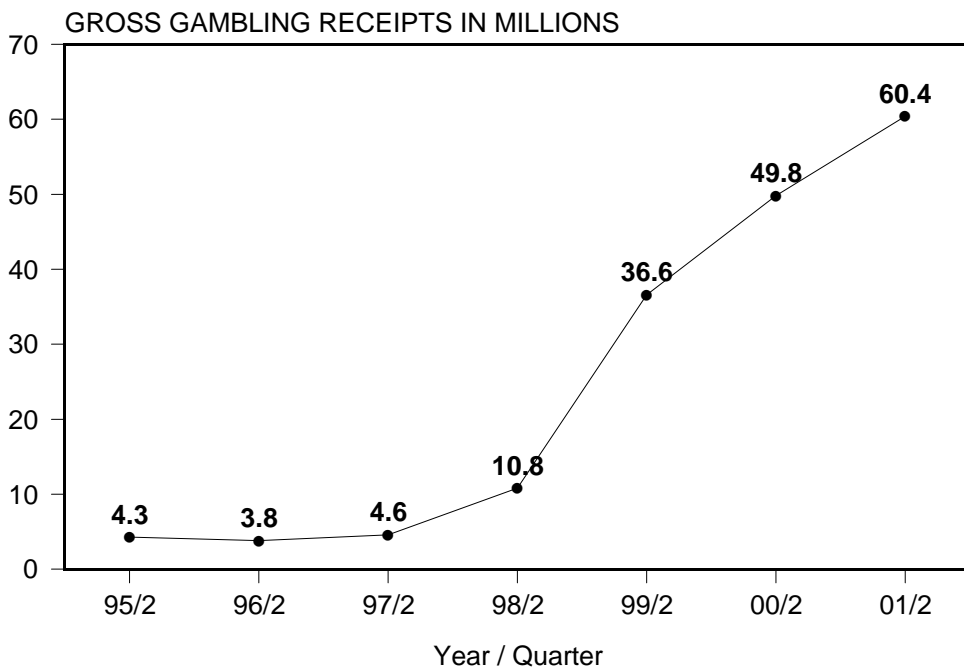
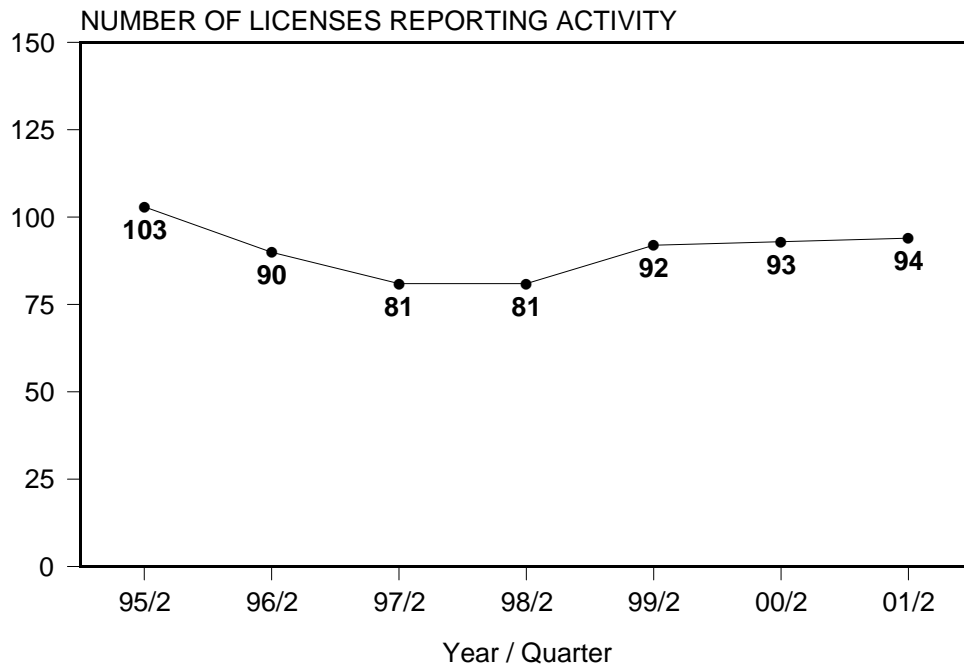
(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED JUNE 30





# CARD ROOM GROWTH COMPARISON QUARTERS ENDED JUNE 30



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 2001

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S						TOTAL	
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q		LICENSES	
GROSS RECEIPTS	\$1,965,894	100.0 %	\$3,329,810	100.0 %	\$17,542,088	100.0 %	\$12,313,559	100.0 %	\$35,151,351	100.0 %
PRIZES PAID -CASH	1,507,360	76.7	2,614,247	78.5	13,256,570	75.6	8,100,411	65.8	25,478,588	72.5
-MERCHANDISE	4,093	0.2	19,648	0.6	54,164	0.3	741,031	6.0	818,936	2.3
NET RECEIPTS	\$454,441	23.1 %	\$695,915	20.9 %	\$4,231,354	24.1 %	\$3,472,117	28.2 %	\$8,853,827	25.2 %
EXPENSES:										
WAGES	\$45,903	2.3 %	\$198,644	6.0 %	\$1,397,974	8.0 %	\$957,847	7.8 %	\$2,600,368	7.4 %
SUPPLIES	52,242	2.7	63,979	1.9	405,932	2.3	264,464	2.1	786,617	2.2
LICENSE FEE	12,896	0.7	20,316	0.6	74,661	0.4	41,649	0.3	149,522	0.4
TAXES -LOCAL	13,163	0.7	30,507	0.9	196,543	1.1	159,726	1.3	399,939	1.1
-STATE	4,458	0.2	17,721	0.5	120,333	0.7	74,367	0.6	216,879	0.6
-FEDERAL	2,847	0.1	17,770	0.5	120,787	0.7	78,245	0.6	219,649	0.6
BUILDING -RENT	9,955	0.5	14,025	0.4	270,160	1.5	122,614	1.0	416,754	1.2
-DEPREC.	0	0.0	16,211	0.5	60,836	0.3	85,708	0.7	162,755	0.5
EQUIPMENT -RENT/DEPREC.	3,923	0.2	10,674	0.3	312,663	1.8	248,484	2.0	575,744	1.6
UTILITIES/REPAIRS/MAINT.	11,695	0.6	41,400	1.2	205,507	1.2	166,300	1.4	424,902	1.2
ADVERTISING	7,077	0.4	6,495	0.2	98,388	0.6	85,057	0.7	197,017	0.6
CONTRACT SERVICES	10,079	0.5	6,426	0.2	110,252	0.6	56,233	0.5	182,990	0.5
OTHER	3,683	0.2	32,367	1.1	281,086	1.6	304,744	2.5	621,880	1.9
TOTAL EXPENSES	\$177,921	9.1 %	\$476,535	14.3 %	\$3,655,122	20.8 %	\$2,645,438	21.5 %	\$6,955,016	19.8 %
NET INCOME	\$276,520	14.0 %	\$219,380	6.6 %	\$576,232	3.3 %	\$826,679	6.7 %	\$1,898,811	5.4 %
AVERAGE NET INCOME	\$4,127		\$3,656		\$15,574		\$63,591		\$10,728	
NET INCOME FROM RETAIL SALES	\$29,090		\$27,299		-\$53,923		-\$49,489		-\$47,023	
- FROM DRAWING SALES	\$0		\$0		\$0		\$0		\$0	
- FROM AMUSEMENT SALES	\$0		\$285		\$15,765		\$15,210		\$31,260	
DONATED PRIZES	8,647		0		7,369		0		16,016	
TOTAL NUMBER OF SESSIONS	3,118		3,176		3,768		1,949		12,011	
TOTAL ATTENDANCE	104,998		85,236		396,562		276,784		863,580	
AVERAGE ATTENDANCE	34		27		105		142		72	
PER PLAYER STATISTICS:										
- GROSS	\$18.72		\$39.07		\$44.24		\$44.49		\$40.70	
- PRIZES	\$14.40		\$30.90		\$33.57		\$31.94		\$30.45	
- EXPENSES	\$1.69		\$5.59		\$9.22		\$9.56		\$8.05	
- NET INCOME	\$2.63		\$2.57		\$1.45		\$2.99		\$2.20	

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 2001

	ANNUAL LICENSES <u>CLASS A - C</u>	QUARTERLY LICENSES			TOTAL <u>LICENSES</u>
		<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	67	60	37	13	177
- REPORTING NO ACTIVITY	3	3	0	2	8
- NOT REPORTING	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
	76	63	37	15	191
* PERCENT OF:					
- LICENSES	37.9%	33.9%	20.9%	7.3%	100.0%
- GROSS RECEIPTS	5.6%	9.5%	49.9%	35.0%	100.0%
- NET INCOME	14.6%	11.6%	30.3%	43.5%	100.0%

## BINGO TOP TEN GROSS RECEIPTS

	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	<u>PO%</u>	<u>WAGES</u>	OTHER <u>EXPENSES</u>	NET <u>INCOME</u>	** <u>NI%</u>	PER PLAYER AVERAGES:			
								<u>ATTENDANCE</u>	<u>GROSS</u>	<u>EXPENSES</u>	<u>INCOME</u>
1 Music Works Northwest/Renton [Imperials]	\$1,238,086	\$885,000	71.5%	\$113,611	\$295,220	\$57,866	4.7%	24,861	\$49.80	\$16.44	\$2.33
2 Seattle Junior Hockey/Mountlake Terrace	1,197,328	890,814	74.4%	71,891	206,357	100,157	8.4%	24,276	49.32	11.46	4.13
3 40 & 8 # 00099/Vancouver	1,112,360	829,058	74.5%	61,933	215,045	68,257	6.1%	22,704	48.99	12.20	3.01
4 Northern Lights Drum & Bugle/Longview	1,105,757	750,619	67.9%	68,316	196,581	158,557	14.3%	18,695	59.15	14.17	8.48
5 Seattle Skating Club Inc./Edmonds	1,008,884	760,456	75.4%	68,587	232,015	16,413	1.6%	22,847	44.16	13.16	0.72
6 Seattle Cascades Booster Club/Shoreline	969,289	687,902	71.0%	53,183	210,996	70,391	7.3%	20,909	46.36	12.63	3.37
7 Big Brothers Big Sisters/King Co./Burien	936,720	676,126	72.2%	104,891	218,417	42,177	4.5%	26,446	35.42	12.23	1.59
8 Sno-King Amateur Hockey Assoc./Kirkland	859,260	638,229	74.3%	65,127	186,700	34,331	4.0%	18,606	46.18	13.53	1.85
9 Whatcom County Crisis Services/Ferndale	849,636	527,866	62.1%	90,510	247,046	74,724	8.8%	22,134	38.39	15.25	3.38
10 Silver Buckle Rodeo Club/Vancouver	833,465	589,975	70.8%	58,163	172,192	71,298	8.6%	18,401	45.29	12.52	3.87
	<u>\$10,110,785</u>	<u>\$7,236,045</u>	<u>71.6%</u>	<u>\$756,212</u>	<u>\$2,180,569</u>	<u>\$694,171</u>	<u>6.9%</u>	<u>219,879</u>	<u>\$45.98</u>	<u>\$13.36</u>	<u>\$3.16</u>

TOP TEN, AS A PERCENT  
OF BINGO TOTALS → 5.6%

of licenses

See page 24 for Efficiency Ranked listing.

\*\* Please Note: Net Income does not reflect Net Return or Cash Flow for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2001**

	<b>COMMERCIAL LICENSES</b>		<b>NON-PROFIT LICENSES</b>		<b>TOTAL LICENSES</b>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$874,687	100.0 %	\$78,805	100.0 %	\$953,492	100.0 %
PRIZES -CASH	267,654	30.6	36,346	46.1	304,000	31.9
-MERCHANDISE	218,678	25.0	13,967	17.7	232,645	24.4
PUNCHBOARD NET RECEIPTS	<u>\$388,355</u>	<u>44.4 %</u>	<u>\$28,492</u>	<u>36.2 %</u>	<u>\$416,847</u>	<u>43.7 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$98,499,623	100.0 %	\$22,820,670	100.0 %	\$121,320,293	100.0 %
PRIZES -CASH	67,866,880	68.9	16,055,108	70.4	83,921,988	69.2
-MERCHANDISE	858,011	0.9	154,430	0.7	1,012,441	0.8
PULL TAB NET RECEIPTS	<u>\$29,774,732</u>	<u>30.2 %</u>	<u>\$6,611,132</u>	<u>28.9 %</u>	<u>\$36,385,864</u>	<u>30.0 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$99,374,310	100.0 %	\$22,899,475	100.0 %	\$122,273,785	100.0 %
PRIZES -CASH	68,134,534	68.6	16,091,454	70.3	84,225,988	68.9
-MERCHANDISE	1,076,689	1.1	168,397	0.7	1,245,086	1.0
TOTAL NET RECEIPTS	<u>\$30,163,087</u>	<u>30.3 %</u>	<u>\$6,639,624</u>	<u>29.0 %</u>	<u>\$36,802,711</u>	<u>30.1 %</u>
<b>EXPENSES:</b>						
WAGES	\$5,112,148	5.1 %	\$1,399,127	6.1 %	\$6,511,275	5.3 %
SUPPLIES	7,376,429	7.4	1,537,061	6.7	8,913,490	7.3
LICENSE FEE	1,025,280	1.0	219,648	1.0	1,244,928	1.0
TAX -LOCAL	3,553,419	3.6	503,352	2.2	4,056,771	3.3
-STATE	737,021	0.7	157,924	0.7	894,945	0.7
-FEDERAL	607,989	0.6	123,279	0.5	731,268	0.6
EQUIPMENT	162,664	0.2	50,912	0.2	213,576	0.2
GAME COUNTING SERVICE	204,966	0.2	10,117	0.0	215,083	0.2
CONTRACT SERVICES	(1) 0.0	0.0	90,647	0.4	90,647	0.1
OVER/SHORT & OTHER EXPENSES	1,404,823	1.4	195,706	0.9	1,600,529	1.3
OCCUPANCY	2,333,594	2.3	689,239	3.0	3,022,833	2.5
ADVERTISING	(1) 0.0	0.0	75,081	0.3	75,081	0.1
TOTAL EXPENSES	<u>\$22,518,333</u>	<u>22.5 %</u>	<u>\$5,052,093</u>	<u>22.0 %</u>	<u>\$27,570,426</u>	<u>22.6 %</u>
<b>NET INCOME</b>	<u>\$7,644,754</u>	<u>7.8 %</u>	<u>\$1,587,531</u>	<u>7.0 %</u>	<u>\$9,232,285</u>	<u>7.5 %</u>
<b>AVERAGE NET INCOME</b>	\$4,429		\$4,656		\$4,467	

(1) Included in other expenses.

# **PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2001**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,726	341	2,067
- REPORTING NO ACTIVITY	102	11	113
- NOT REPORTING	<u>44</u>	<u>3</u>	<u>47</u>
TOTAL	1,872	355	2,227

\*\* PERCENT OF:

- LICENSES	83.5%	16.5%	100.0%
- GROSS RECEIPTS	81.3%	18.7%	100.0%
- NET INCOME	82.8%	17.2%	100.0%

## **TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,132,582	\$848,377	74.9%	\$72,751	\$147,066	\$64,388	5.7%
2 * Music Works Northwest/Renton [Imperials]	633,870	474,507	74.9%	17,771	84,362	57,230	9.0%
3 Skyway Park Bowl Restaurant/King Co.	622,568	534,703	85.9%	6,633	98,062	-16,830	-2.7%
4 Time Out Inn & Tavern/Federal Way	575,758	463,970	80.6%	34,545	92,819	-15,576	-2.7%
5 Westend Pub & Grill/Tacoma	546,591	419,982	76.8%	17,364	84,425	24,820	4.5%
6 Rib Eye Restaurant/Olympia	530,314	385,419	72.7%	17,514	62,022	65,359	12.3%
7 Paradise Village Bowl Restaurant/Pierce Co.	526,705	398,261	75.6%	29,575	70,256	28,613	5.4%
8 Daffodil Bowl Restaurant & Lounge/Puyallup	519,453	390,225	75.1%	21,545	97,644	10,039	1.9%
9 Tonys Tavern/Whatcom Co.	510,946	403,485	79.0%	22,320	52,575	32,566	6.4%
10 * Seattle Skating Club Inc./Edmonds	<u>497,594</u>	<u>373,485</u>	<u>75.1%</u>	<u>28,688</u>	<u>75,071</u>	<u>20,350</u>	<u>4.1%</u>
	<u><u>\$6,096,381</u></u>	<u><u>\$4,692,414</u></u>	<u><u>77.0%</u></u>	<u><u>\$268,706</u></u>	<u><u>\$864,302</u></u>	<u><u>\$270,959</u></u>	<u><u>4.4%</u></u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.0%	5.5%	4.1%	4.1%	2.9%	
		<u>of licenses</u>					

\* Non-Profit Licensee

# CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2001

	COMMERCIAL LICENSES		NON-PROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)	\$60,449,210	100.0 %	\$0	100.0 %	\$60,449,210	100.0 %
PRIZES (2)	-CASH	154,701	0	0.0	154,701	0.3
	-MERCHANDISE	205,745	0	0.0	205,745	0.3
NET RECEIPTS	\$60,088,764	99.4 %	\$0	100.0 %	\$60,088,764	99.4 %
EXPENSES:						
WAGES	-MANAGERS	\$3,622,301	\$0	0.0 %	\$3,622,301	6.0 %
	-EMPLOYEES	18,307,117	0	0.0	18,307,117	30.3
SUPPLIES		598,807	0	0.0	598,807	1.0
LICENSE FEE		363,805	0	0.0	363,805	0.6
TAX	-LOCAL	6,963,138	0	0.0	6,963,138	11.5
	-STATE	1,877,332	0	0.0	1,877,332	3.1
	-FEDERAL	2,442,812	0	0.0	2,442,812	4.0
OCCUPANCY		2,971,013	0	0.0	2,971,013	4.9
EQUIPMENT		1,976,846	0	0.0	1,976,846	3.3
ADVERTISING		2,686,969	0	0.0	2,686,969	4.4
CONTRACT SERVICES		1,133,711	0	0.0	1,133,711	1.9
OTHER		3,535,790	0	0.0	3,535,790	5.8
TOTAL EXPENSES	\$46,479,641	76.8 %	\$0	0.0 %	\$46,479,641	76.8 %
NET INCOME:	\$13,609,123	22.6 %	\$0	100.0 %	\$13,609,123	22.6 %
AVERAGE NET INCOME	\$144,778		\$0		\$144,778	

## Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2001**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	94	0	94
- REPORTING NO ACTIVITY	21	1	22
- NOT REPORTING	5	0	5
TOTAL	120	1	121

\*\* PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

## TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.*

<i>in the enhanced program during the quarter, as a house-banked card room.</i>		<b>GROSS RECEIPTS</b>	<b>PRIZES PAID</b>	<b>NET RECEIPTS</b>	<b>WAGES</b>	<b>OTHER EXPENSES</b>	<b>NET INCOME</b>	<b>NI%</b>
1	Freddies Club/Renton	\$2,871,987	\$8,950	\$2,863,037	\$848,307	\$1,050,519	\$964,211	33.6%
2	Silver Dollar Casino/Tacoma	2,446,379	360	2,446,019	482,450	994,129	969,440	39.6%
3	Jimmy Gs Casino/Lakewood	2,137,388	0	2,137,388	608,998	1,020,346	508,044	23.8%
4	New Phoenix/La Center	2,102,800	0	2,102,800	1,015,272	888,875	198,653	9.4%
5	Double Down Saloon/La Center	1,897,235	0	1,897,235	549,367	641,730	706,138	37.2%
6	Last Frontier/La Center	1,872,299	0	1,872,299	526,685	641,339	704,275	37.6%
7	Drift On Inn Restaurant/Shoreline	1,823,593	0	1,823,593	648,398	532,408	642,787	35.2%
8	Palace/La Center	1,775,191	0	1,775,191	513,381	593,561	668,249	37.6%
9	Silver Dollar Casino/Seatac	1,731,598	710	1,730,888	399,903	776,962	554,023	32.0%
10	Freddies Club Casino/Everett	1,729,195	0	1,729,195	504,874	629,170	595,151	34.4%
		\$20,387,665	\$10,020	\$20,377,645	\$6,097,635	\$7,769,039	\$6,510,971	31.9%

TOP TEN, AS A PERCENT OF CARD ROOM TOTALS → 10.6% of licenses

# **RAFFLES** **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED JUNE 30, 2001**

GROSS RECEIPTS	\$1,767,008	100.0 %
PRIZES PAID	<u>670,771</u>	<u>38.0</u>
NET RECEIPTS	\$1,096,237	62.0 %
EXPENSES:		
WAGES	\$4,239	0.2 %
SUPPLIES	69,208	3.9
LICENSE FEE	34,732	2.0
TAXES - LOCAL	23,043	1.3
TAXES - STATE	5,297	0.3
TAXES - FEDERAL	245	0.0
OCCUPANCY:		
BUILDING	6,387	0.4
UTILITIES	4,892	0.3
OTHER	1,894	0.1
RENTAL INCOME/DONATED USE	-9,602	-0.5
EQUIPMENT	17,890	1.0
ADVERTISING	17,050	1.0
CASH(OVER)/SHORT	-114	0.0
CONTRACT SERVICES	4,167	0.2
OTHER	<u>29,688</u>	<u>1.7</u>
TOTAL EXPENSES	<u>\$209,016</u>	<u>11.8 %</u>
NET INCOME	<u><u>\$887,221</u></u>	<u><u>50.2 %</u></u>
AVERAGE NET INCOME	\$6,524	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	136	
- REPORTING NO ACTIVITY	33	
- NOT REPORTING	<u>19</u>	
TOTAL	188	
DONATED PRIZES	\$188,150	



# FUND RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2001

## RECEIPTS FROM GAMES:

BLACK JACK	\$4,758	25.2 %
CHUCK-A-LUCK	209	1.1
4-5-6	1,009	5.3
BEAT THE DEALER	0	0.0
WHEEL OF FORTUNE	0	0.0
CRAPS	118	0.6
BEAT MY SHAKE	0	0.0
ROULETTE	477	2.5
HORSE RACE	384	2.0
OTHER	<u>11,930</u>	<u>63.3</u>

TOTAL RECEIPTS FROM GAMES	\$18,885	100.0 %
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	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$1,485	\$568	\$917
PULL TABS	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$1,485</u>	<u>\$568</u>	<u>\$917</u>
TOTAL EVENT NET RECEIPTS			\$19,802
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			<u>\$19,802</u>

## EXPENSES:

LICENSE FEE	\$2,919	14.7 %
SUPPLIES	1,568	7.9
TAXES - LOCAL	0	0.0
- STATE	0	0.0
- FEDERAL	31	0.2
BUILDING - RENT	3,915	19.8
EQUIPMENT - RENT/DEPRECIATION	7,814	39.5
UTILITIES	0	0.0
ADVERTISING	4,965	25.1
CONTRACT SERVICES	108	0.5
(OVER)/SHORT	-17	-0.1
OTHER	<u>2,870</u>	<u>14.5</u>
TOTAL EXPENSES	<u>\$24,173</u>	<u>122.1 %</u>
NET INCOME	<u><u>-\$4,371</u></u>	<u><u>-22.1 %</u></u>
AVERAGE NET INCOME PER EVENT	- \$546	

## NUMBER OF LICENSES

- REPORTING ACTIVITY	8
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	<u>8</u>

Note: The new type of fund raising events, known as "Limited FREs", account for the larger expenses and negative net incomes. Of the eight events this quarter, four were standard FREs, and four were the new Limited FREs. The four standard FREs were modestly profitable, with positive net incomes of \$204, 384, 712, and 2,994. The four Limited FREs had net incomes of \$897, -519, -4,036, and -5,007, which pushed FRE total net income negative.

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2001

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$53,483	0.3 %	6,261	\$8.54
PULL TABS	6,449,466	31.2	309,198	\$20.86
DISPENSING DEVICES	35,180	0.2	43	\$818.14
FISHBOWLS	4,247	0.0	152	\$27.94
OTHER	2,372,667	11.5		
SOLD TO DISTRIBUTORS	\$8,915,043	43.2 %		
	+			
SOLD TO NON-DISTRIBUTORS	11,743,679	56.8		
TOTAL SALES	<u>\$20,658,722</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	33			
- REPORTING NO ACTIVITY	<u>11</u>			
TOTAL	44			

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2001

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$96,873	0.9 %	7,952	\$12.18
PULL TABS	8,149,342	76.6	298,988	\$27.26
DISPENSING DEVICES	39,822	0.4	35	\$1,137.77
FISHBOWLS	25,640	0.2	493	\$52.01
OTHER	2,327,494	21.9		
TOTAL SALES (1)	<u>\$10,639,171</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	37			
- REPORTING NO ACTIVITY	<u>6</u>			
TOTAL	43			

Notes:

(1) Sales of \$442,261 to other distributors are excluded.

# COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$151,970	\$109,564	\$42,406	\$41,364	\$1,042
ASOTIN	11	816,482	336,259	480,223	320,584	159,639
BENTON	59	5,623,598	2,457,688	3,165,910	2,335,466	830,444
CHELAN	44	2,121,284	1,484,329	636,955	401,808	235,147
CLALLAM	44	1,331,523	938,249	393,274	261,854	131,420
CLARK	106	17,080,457	6,727,182	10,353,275	7,391,615	2,961,660
COLUMBIA	4	144,829	106,580	38,249	19,287	18,962
COWLITZ	59	6,244,304	3,714,983	2,529,321	1,728,906	800,415
DOUGLAS	14	1,203,112	377,296	825,816	554,100	271,716
FERRY	8	205,815	132,715	73,100	35,545	37,555
FRANKLIN	22	1,833,296	1,308,156	525,140	385,038	140,102
GARFIELD	2	12,239	6,434	5,805	2,248	3,557
GRANT	65	3,254,636	2,070,848	1,183,788	797,046	386,742
GRAYS HARBOR	98	3,555,401	2,209,682	1,345,719	1,040,277	305,442
ISLAND	32	1,495,573	1,074,220	421,353	262,017	159,336
JEFFERSON	16	327,478	219,967	107,511	65,936	41,575
KING	456	62,790,158	26,742,243	36,047,915	27,759,089	8,288,826
KITSAP	91	6,131,994	3,229,424	2,902,570	2,318,584	583,986
KITTITAS	39	1,265,425	674,744	590,681	620,582	-29,901
KLICKITAT	11	445,804	302,618	143,186	83,812	59,374
LEWIS	60	1,945,838	1,326,485	619,353	469,108	150,245
LINCOLN	9	109,345	68,591	40,754	23,099	17,655
MASON	39	1,619,039	970,424	648,615	487,760	160,855
OKANOGAN	39	1,106,205	740,176	366,029	234,201	131,828
PACIFIC	44	1,656,725	1,139,924	516,801	355,276	161,525
PEND OREILLE	13	149,879	94,761	55,118	29,467	25,651
PIERCE	291	27,604,326	13,760,823	13,843,503	10,724,449	3,119,054
SAN JUAN	9	374,616	261,096	113,520	66,164	47,356
SKAGIT	61	2,348,156	1,572,531	775,625	577,519	198,106
SKAMANIA	8	238,221	172,951	65,270	36,889	28,381
SNOHOMISH	215	27,811,327	14,731,009	13,080,318	10,200,611	2,879,707
SPOKANE	190	14,496,195	7,579,205	6,916,990	5,619,654	1,297,336
STEVENS	29	474,614	317,162	157,452	95,580	61,872
THURSTON	71	4,532,604	3,128,144	1,404,460	999,659	404,801
WAHIAKUM	3	87,194	59,766	27,428	20,480	6,948
WALLA WALLA	23	1,617,389	1,123,610	493,779	385,297	108,482
WHATCOM	78	10,071,490	6,771,839	3,299,651	2,520,615	779,036
WHITMAN	10	182,076	126,984	55,092	32,639	22,453
YAKIMA	98	7,201,107	4,631,721	2,569,386	1,934,647	634,739
TOTAL	<u>2,482</u>	<u>\$219,661,724</u>	<u>\$112,800,383</u>	<u>\$106,861,341</u>	<u>\$81,238,272</u>	<u>\$25,623,069</u>

\* Only includes licenses reporting activity.

# BINGO STATISTICS BY COUNTY

## FOR THE QUARTER ENDED JUNE 30, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	58,644	41,855	16,789	11,730	5,059
BENTON	5	1,079,041	815,401	263,640	193,019	70,621
CHELAN	6	393,964	304,594	89,370	48,868	40,502
CLALLAM	7	407,571	329,542	78,029	51,833	26,196
CLARK	8	3,266,609	2,453,222	813,387	599,552	213,835
COLUMBIA	0	0	0	0	0	0
COWLITZ	6	1,855,532	1,310,703	544,829	339,052	205,777
DOUGLAS	1	67,395	54,844	12,551	6,160	6,391
FERRY	0	0	0	0	0	0
FRANKLIN	2	629,895	441,442	188,453	130,568	57,885
GARFIELD	0	0	0	0	0	0
GRANT	11	607,188	466,869	140,319	67,743	72,576
GRAYS HARBOR	12	553,552	429,238	124,314	81,244	43,070
ISLAND	4	121,487	108,642	12,845	8,841	4,004
JEFFERSON	2	50,416	40,850	9,566	7,131	2,435
KING	26	7,159,984	5,351,220	1,808,764	1,551,321	257,443
KITSAP	10	1,065,588	738,914	326,674	215,736	110,938
KITTITAS	3	54,379	46,338	8,041	6,962	1,079
KLICKITAT	0	0	0	0	0	0
LEWIS	4	304,684	237,966	66,718	58,969	7,749
LINCOLN	0	0	0	0	0	0
MASON	2	93,089	77,059	16,030	15,657	373
OKANOGAN	3	144,013	103,294	40,719	21,034	19,685
PACIFIC	5	369,596	278,618	90,978	61,089	29,889
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	3,278,974	2,499,721	779,253	572,006	207,247
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	137,922	98,327	39,595	18,965	20,630
SKAMANIA	2	31,535	24,334	7,201	1,138	6,063
SNOHOMISH	13	4,612,844	3,499,942	1,112,902	962,710	150,192
SPOKANE	8	3,078,861	2,317,289	761,572	629,430	132,142
STEVENS	1	51,401	33,202	18,199	1,153	17,046
THURSTON	1	50,165	35,496	14,669	7,307	7,362
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	538,623	384,531	154,092	127,974	26,118
WHATCOM	7	2,461,861	1,658,940	802,921	679,218	123,703
WHITMAN	0	0	0	0	0	0
YAKIMA	9	2,626,538	2,115,131	511,407	478,606	32,801
TOTAL	<u>177</u>	<u>\$35,151,351</u>	<u>\$26,297,524</u>	<u>\$8,853,827</u>	<u>\$6,955,016</u>	<u>\$1,898,811</u>

\* Only includes licenses reporting activity.

# PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$150,978	\$109,189	\$41,789	\$41,311	\$478
ASOTIN	9	439,419	294,404	145,015	104,702	40,313
BENTON	47	2,362,594	1,632,207	730,387	556,166	174,221
CHELAN	35	1,689,228	1,164,592	524,636	351,065	173,571
CLALLAM	35	886,380	595,500	290,880	206,184	84,696
CLARK	92	6,157,082	4,269,875	1,887,207	1,419,450	467,757
COLUMBIA	4	144,829	106,580	38,249	19,287	18,962
COWLITZ	49	3,426,472	2,370,934	1,055,538	770,984	284,554
DOUGLAS	12	492,273	322,452	169,821	122,582	47,239
FERRY	7	204,686	132,715	71,971	34,800	37,171
FRANKLIN	19	1,165,537	859,014	306,523	253,365	53,158
GARFIELD	2	12,239	6,434	5,805	2,248	3,557
GRANT	46	2,281,541	1,601,442	680,099	501,221	178,878
GRAYS HARBOR	80	2,701,330	1,777,753	923,577	654,162	269,415
ISLAND	23	1,353,546	959,966	393,580	242,563	151,017
JEFFERSON	12	271,937	178,117	93,820	56,878	36,942
KING	372	29,942,086	21,082,115	8,859,971	6,763,264	2,096,707
KITSAP	68	3,530,365	2,461,510	1,068,855	755,744	313,111
KITTITAS	30	929,464	621,151	308,313	211,134	97,179
KLICKITAT	10	434,984	302,618	132,366	77,236	55,130
LEWIS	53	1,613,457	1,084,154	529,303	398,037	131,266
LINCOLN	9	109,345	68,591	40,754	23,099	17,655
MASON	32	1,282,790	883,700	399,090	280,715	118,375
OKANOGAN	34	961,205	636,511	324,694	213,026	111,668
PACIFIC	36	1,274,332	859,906	414,426	289,077	125,349
PEND OREILLE	13	149,879	94,761	55,118	29,467	25,651
PIERCE	252	15,992,299	11,143,285	4,849,014	3,613,736	1,235,278
SAN JUAN	9	374,616	261,096	113,520	66,164	47,356
SKAGIT	54	2,130,163	1,459,589	670,574	517,846	152,728
SKAMANIA	4	200,406	144,283	56,123	35,385	20,738
SNOHOMISH	181	15,602,080	11,007,664	4,594,416	3,646,062	948,354
SPOKANE	165	7,364,692	5,164,799	2,199,893	1,700,831	499,062
STEVENS	27	420,618	282,920	137,698	94,339	43,359
THURSTON	67	4,453,581	3,092,460	1,361,121	966,104	395,017
WAHKIAKUM	3	87,194	59,766	27,428	20,480	6,948
WALLA WALLA	19	1,027,551	735,029	292,522	205,922	86,600
WHATCOM	62	6,789,253	5,035,099	1,754,154	1,389,016	365,138
WHITMAN	9	179,806	126,309	53,497	32,341	21,156
YAKIMA	76	3,683,548	2,482,584	1,200,964	904,433	296,531
TOTAL	<u>2,067</u>	<u>\$122,273,785</u>	<u>\$85,471,074</u>	<u>\$36,802,711</u>	<u>\$27,570,426</u>	<u>\$9,232,285</u>

\*Only includes licenses reporting activity.

# CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	318,419	0	318,419	204,152	114,267
BENTON	3	2,151,256	0	2,151,256	1,582,608	568,648
CHELAN	0	0	0	0	0	0
CLALLAM	1	2,192	0	2,192	1,206	986
CLARK	4	7,647,525	0	7,647,525	5,370,210	2,277,315
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	929,455	8,000	921,455	611,298	310,157
DOUGLAS	1	643,444	0	643,444	425,358	218,086
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	349,094	0	349,094	225,283	123,811
GRAYS HARBOR	2	294,475	0	294,475	304,079	-9,604
ISLAND	1	6,964	0	6,964	5,027	1,937
JEFFERSON	1	3,640	0	3,640	1,899	1,741
KING	27	25,035,286	85,434	24,949,852	19,373,784	5,576,068
KITSAP	6	1,476,092	1,400	1,474,692	1,316,781	157,911
KITTITAS	1	262,828	0	262,828	397,384	-134,556
KLICKITAT	1	10,820	0	10,820	6,576	4,244
LEWIS	1	10,240	0	10,240	10,646	-406
LINCOLN	0	0	0	0	0	0
MASON	1	224,797	0	224,797	190,764	34,033
OKANOGAN	1	726	0	726	90	636
PACIFIC	1	6,730	0	6,730	4,695	2,035
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	7,969,323	18,038	7,951,285	6,489,191	1,462,094
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	69,032	4,955	64,077	40,000	24,077
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	7,448,342	151,901	7,296,441	5,578,147	1,718,294
SPOKANE	8	3,997,288	76,201	3,921,087	3,283,940	637,147
STEVENS	0	0	0	0	0	0
THURSTON	2	28,154	0	28,154	20,725	7,429
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	1	51,215	4,050	47,165	51,348	-4,183
WHATCOM	3	708,425	10,042	698,383	444,410	253,973
WHITMAN	0	0	0	0	0	0
YAKIMA	3	803,448	425	803,023	540,040	262,983
TOTAL	<u>94</u>	<u>\$60,449,210</u>	<u>\$360,446</u>	<u>\$60,088,764</u>	<u>\$46,479,641</u>	<u>\$13,609,123</u>

(1) See notes on page 1.

\* Only includes licenses reporting activity.

# **RAFFLE STATISTICS BY COUNTY** **FOR THE QUARTER ENDED JUNE 30, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$992	\$375	\$617	\$53	\$564
ASOTIN	0	0	0	0	0	0
BENTON	4	30,707	10,080	20,627	3,673	16,954
CHELAN	3	38,092	15,143	22,949	1,875	21,074
CLALLAM	1	35,380	13,207	22,173	2,631	19,542
CLARK	2	9,241	4,085	5,156	2,403	2,753
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	32,845	25,346	7,499	7,572	-73
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	37,864	7,700	30,164	1,105	29,059
GARFIELD	0	0	0	0	0	0
GRANT	6	16,813	2,537	14,276	2,799	11,477
GRAYS HARBOR	4	6,044	2,691	3,353	792	2,561
ISLAND	3	7,331	5,412	1,919	438	1,481
JEFFERSON	1	1,485	1,000	485	28	457
KING	29	646,068	223,294	422,774	59,611	363,163
KITSAP	7	59,949	27,600	32,349	30,323	2,026
KITTITAS	4	14,796	7,255	7,541	4,138	3,403
KLICKITAT	0	0	0	0	0	0
LEWIS	2	17,457	4,365	13,092	1,456	11,636
LINCOLN	0	0	0	0	0	0
MASON	4	18,363	9,665	8,698	624	8,074
OKANOGAN	1	261	371	-110	51	-161
PACIFIC	2	6,067	1,400	4,667	415	4,252
PEND OREILLE	0	0	0	0	0	0
PIERCE	13	362,130	99,779	262,351	48,832	213,519
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	11,039	9,660	1,379	708	671
SKAMANIA	2	6,280	4,334	1,946	366	1,580
SNOHOMISH	13	148,061	71,502	76,559	13,692	62,867
SPOKANE	9	55,354	20,916	34,438	5,453	28,985
STEVENS	1	2,595	1,040	1,555	88	1,467
THURSTON	0	0	0	0	0	0
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	53	-53
WHATCOM	6	111,951	67,758	44,193	7,971	36,222
WHITMAN	1	2,270	675	1,595	298	1,297
YAKIMA	10	87,573	33,581	53,992	11,568	42,424
TOTAL	136	\$1,767,008	\$670,771	\$1,096,237	\$209,016	\$887,221

\* Only includes licenses reporting activity.

# FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,129	0	1,129	745	384
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	1	6,245	200	6,045	5,148	897
JEFFERSON	0	0	0	0	0	0
KING	2	6,734	180	6,554	11,109	-4,555
KITSAP	0	0	0	0	0	0
KITTITAS	1	3,958	0	3,958	964	2,994
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	1,600	0	1,600	684	916
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	1	704	188	516	5,523	-5,007
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>8</u>	<u>\$20,370</u>	<u>\$568</u>	<u>\$19,802</u>	<u>\$24,173</u>	<u>-\$4,371</u>

\*Only includes licenses reporting activity.



# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED JUNE 30, 2001

		TOTAL ACTIVE LICENSES			
		AT 6/30/01	AT 6/30/00	AT 6/30/99	AT 6/30/98
REVENUE GENERATING LICENSES:					
BINGO	Notes:	367	398	401	421
PUNCHBOARDS/PULL TABS (PBPT)					
CHARITABLE/NON-PROFIT		340	358	362	373
COMMERCIAL STIMULANT		1,774	1,890	1,950	1,979
CARD ROOMS					
CHARITABLE/NON-PROFIT		1	1	1	1
COMMERCIAL STIMULANT		105	112	124	93
RAFFLES		616	624	632	635
AMUSEMENT GAMES					
CHARITABLE/NON-PROFIT		132 (3)	135	141	147
COMMERCIAL (and Carnival Operators)		899 (3)	939	926	1,014
FUND RAISING EVENT [FRE/RENO NIGHT]		8 (1)	11	12	21
TOTAL - REVENUE GENERATING		4,242	4,468	4,549	4,684
NON-REVENUE GENERATING LICENSES:					
CARD ROOMS					
CHARITABLE/NON-PROFIT		60	60	61	65
COMMERCIAL STIMULANT		127	135	142	150
RECREATIONAL GAMING PERMITS [RGP]		15 (1)	17	17	17
TOTAL - NON-REVENUE GENERATING		202	212	220	232
SERVICE/EMPLOYEE LICENSES:					
MANUFACTURERS		42	42	34	33
DISTRIBUTORS / SERVICE SUPPLIERS		96 (5)	100	76	53
MANUF/DIST/SUPPLIER REPRESENTATIVES		226	212	163	170
CARD ROOM EMPLOYEES		4,983	4,117	2,908	1,090
CHARITABLE/NP GAMBLING MANAGERS		521	558	541	592
COMMERCIAL GAMBLING MANAGERS		27 (4)	18	20	9
TOTAL SERVICE/EMPLOYEE LICENSES		5,895	5,047	3,742	1,947
CLASS III TRIBAL GAMING:					
EMPLOYEES		5,141	4,591	3,907	4,198
MANUFACTURERS / SUPPLIERS		6 (2)	3	6	4
MANAGEMENT CO. / FINANCIERS		4	4	4	5
TOTAL TRIBAL GAMING CERTIFICATIONS		5,151	4,598	3,917	4,207
TOTAL - ALL ACTIVITIES		15,490	14,325	12,428	11,070
CHANGES TO CURRENT LICENSES:				TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 6/30/01		1,970 Estimated		FRE's =	42
LAST 12 MONTHS		7,838 Estimated		RGP's =	34

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.

# EFFICIENCY RANKING OF THE TOP40 BINGO OPERATORS FOR THE QUARTER ENDED JUNE 30, 2001

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	33	AMERICAN LEGION # 00176	\$633,346	\$7,834	\$76,851	12.13%
2	5	NORTHERN LIGHTS DRUM & BUGLE	1,407,486	46,949	167,229	11.88%
3	27	BOYS & GIRLS/PIERCE CO	752,192	12,588	73,257	9.74%
4	11	WHATCOM COUNTY CRISIS	1,095,867	28,543	103,808	9.47%
5	7	SEATTLE CASCADES BOOSTER CLUB	1,309,686	41,081	119,184	9.10%
6	10	SILVER BUCKLE RODEO	1,136,621	30,697	95,305	8.38%
7	14	MID-COLUMBIA COALITION (ED. INSTITUTE...)	963,695	21,935	76,601	7.95%
8	19	AMVETS # 00001	852,015	16,581	66,581	7.81%
9	1	SEATTLE JR HOCKEY	2,329,910	102,295	176,656	7.58%
10	2	MUSIC WORKS NW	1,871,956	74,817	141,456	7.56%
11	25	ROTARY CLUB/COLUMBIA CENTER	773,801	13,452	52,589	6.80%
12	4	40 & 8 # 00099	1,470,239	50,714	99,810	6.79%
13	15	SISTER REBECCA BERGHOFF	923,412	19,921	59,285	6.42%
14	31	LIONS CLUB/N EVERETT	644,629	8,285	37,231	5.78%
15	29	WALLA WALLA CATHOLIC SCHOOLS	728,621	11,645	41,276	5.66%
16	8	BIG BROTHERS BIG SISTERS/KING	1,291,963	40,018	71,083	5.50%
17	34	BRAIN INJURY ASSOC OF WA	600,095	6,753	32,102	5.35%
18	22	L O O M # 01774	843,976	16,259	43,763	5.19%
19	16	SPOKANE YOUTH SPORTS	904,735	18,987	44,904	4.96%
20	38	FERNDAL BAND BOOSTERS	528,913	4,617	26,045	4.92%
21	37	F O E # 00002	555,395	5,412	26,413	4.76%
22	40	SOUND INSTITUTE/FAMILIES	443,408	2,052	21,064	4.75%
23	24	AMERICAN RED CROSS/COWLITZ	801,474	14,559	37,554	4.69%
24	18	COLUMBIA BASIN DOMESTIC VIOLENCE	864,594	17,084	36,817	4.26%
25	6	SNO-KING AMATEUR HOCKEY	1,328,163	42,190	55,389	4.17%
26	17	JAYCEES/SEATTLE	892,690	18,385	33,252	3.72%
27	3	SEATTLE SKATING CLUB	1,506,478	52,889	48,978	3.25%
28	23	Y W C A/YAKIMA	822,463	15,399	25,211	3.07%
29	32	PUGET SOUND MUSIC	639,749	8,090	17,165	2.68%
30	12	BINGO FOR KIDS SAKE	1,075,421	27,521	28,288	2.63%
31	13	BIG BROTHERS & SISTERS/SPOKANE	977,245	22,612	25,408	2.60%
32	20	RESIDENCE EAST	851,540	16,562	13,096	1.54%
33	26	YAKIMA VALLEY OIC	755,691	12,728	7,966	1.05%
34	9	NW AMATEUR HOCKEY	1,284,579	39,575	12,903	1.00%
35	28	YAKIMA GREENWAY	734,753	11,890	4,873	0.66%
36	21	NORTHSHORE YOUTH SOCCER	848,194	16,428	3,264	0.38%
37	39	EXCHANGE CLUB/TACOMA	464,505	2,685	557	0.12%
38	36	SPOKANE VALLEY FDN	567,990	5,790	-355	-0.06%
39	35	BIG BROTHERS & SISTERS/WHATCOM CO	571,957	5,909	-1,582	-0.28%
40	30	SPOKANE ATHLETIC ROUND TABLE	\$674,376	\$9,475	-\$3,829	-0.57%
TOTALS OF TOP40			\$37,723,823	\$921,203	\$1,997,448	5.29%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.